



Community Infrastructure Levy (CIL)

Draft Infrastructure Delivery Schedule

May 2018

APPENDIX B

Ref.	Project Name	Timeframe	Estimated value (Capital costs)	Funding currently secured or identified	Remaining funding gap	Require additional CIL funding / S106?
Health Infrastructure						
H1	North Lewisham Neighbourhood Care Hub (N1 Hub)	Next 1-5 yrs.	c. £1,570,000	-	c. £1,570,000	Yes
H2	Central Lewisham Neighbourhood Care Hub (N2 Hub)	Next 1-5 yrs.	c. £14,000,000	-	c. £14,000,000	Yes
H3	South West Lewisham Neighbourhood Care Hub (N3 Hub)	Next 1-5 yrs.	c. £1,000,000	-	c. £1,000,000	Yes
H4	South East Lewisham Neighbourhood Care Hub (N4 Hub)	Next 1-5 yrs.	c. £6,000,000	-	c. £6,000,000	Yes
H5	Lewisham University Hospital – SLaM Ladywell Unit	Next 1-5 yrs.	TBC	-	TBC	Yes
H6	New Cross Gate NDC Centre – GP surgery	Next 1-5 yrs.	TBC	-	TBC	Yes
H7	Convoys Wharf – New health facility	Yrs. 6-10	TBC	-	TBC	Yes
H8	HUDU Planning contribution (between 2019/20 and 2025/26)	On-going	c. £30,536,000	-	c. £30,536,000	Yes
Community, Sports & Leisure Infrastructure						
C1	New leisure centre facility with lido	TBC	c. £15,000,000	-	c. £15,000,000	Yes
C2	Modern community hubs – North Lewisham	TBC	c. £10,000,000	-	c. £10,000,000	Yes
C3	Modern community hubs – Central Lewisham	TBC	c. £10,000,000	-	c. £10,000,000	Yes
C4	Modern community hubs – South Lewisham	TBC	c. £10,000,000	-	c. £10,000,000	Yes
C5	New artificial football playing pitch at Bellingham	TBC	c. £500,000	-	c. £500,000	Yes
C6	Works to Forster Memorial Park Pavilion	Next 1-5 yrs.	c. £40,000	-	c. £40,000	Yes
C7	Soft play facility at Glassmill Leisure Centre	Next 1-5 yrs.	£250,000	£154,000	£96,000	Yes
C8	Extension to Downham Health & Leisure Car Park	Next 1-5 yrs.	c. £50,000	-	c. £50,000	Yes
C9	Upgrade to Creekside Centre Building	TBC	c. £26,000	-	c. £26,000	Yes
Education Infrastructure						
E1	Alternative provision facility for secondary age students	Next 1-5 yrs.	c. £7,800,000	-	c. £7,800,000	Yes
E2	Alternative provision facility for primary age students	Next 1-5 yrs.	c. £2,400,000	-	c. £2,400,000	Yes
E3	Expansion of Ashmead Primary Sch. (from 1FE to 2 FE)	Next 1-5 yrs.	c. £4,800,000	c. £4,800,000	-	No
E4	Expansion of Watergate Sch. – SEN (standalone extension – 59 places)	Next 1-5 yrs.	c. £3,900,000	c. £3,900,000	-	No
E5	Expansion of Greenvale Sch. – SEN (satellite site – 93 places)	Next 1-5 yrs.	c. £9,090,000	c. £8,090,000	c. £1,000,000	Yes
E6	Remodelling of New Woodlands Sch. (accommodation for KS4 SEMH)	Next 1-5 yrs.	c. £1,690,000	-	c. £1,690,000	Yes
Transport Infrastructure						
T1	Improvement/repair works to highway bridges in the borough	On-going	c. £50,000,000	-	c. £50,000,000	Yes
T2	Improvement/repair works to highway network in the borough	On-going	c. £400,000,000	-	c. £400,000,000	Yes
T3	Bakerloo Line Extension - new stations and other work	Yrs. 6-15	c. £3,600,000,000	-	c. £3,600,000,000	Yes
T4	Works to improve Lewisham Station Interchange	TBC	c. £250,000,000	c. £1,500,000	c. £248,500,000	Yes
T5	New Bermondsey Station - additional Overground station	TBC	c. £12,000,000	c. £10,000,000	c. £2,000,000	Yes

APPENDIX B

T6	Realignment of A205 South Circular at Catford	Next 1-5 yrs.	c. £30,000,000	c. £10,000,000	c. £20,000,000	Yes
T7	A2 in New Cross – streetscape improvements	TBC	c. £30,000,000	-	c. £30,000,000	Yes
T8	Church Street, Deptford – streetscape improvements	TBC	c. £4,000,000	-	c. £4,000,000	Yes
T9	Lewisham High Street – streetscape improvements	TBC	c. £3,000,000	-	c. £3,000,000	Yes
T10	Deptford Parks & Folkestone Gardens – streetscape improvements	TBC	c. £2,000,000	c. £1,500,000	c. £500,000	Yes
T11	Sydenham Town Centre & Bell Green – streetscape improvements	TBC	c. £750,000	-	c. £750,000	Yes
T12	Brockley Road Corridor – streetscape improvements	TBC	c. £10,000,000	c. £1,600,000	c. £8,400,000	Yes
T13	Kirkdale/Dartmouth Road – streetscape improvements	TBC	c. £1,000,000	-	c. £1,000,000	Yes
T14	Burnt Ash Hill, local shopping parade – streetscape improvements	TBC	c. £750,000	-	c. £750,000	Yes
T15	Hither Green Ln, local shopping centres – streetscape improvements	TBC	c. £1,500,000	-	c. £1,500,000	Yes
T16	Whitefoot Lane – streetscape improvements	TBC	c. £3,000,000	-	c. £3,000,000	Yes
T17	Southend Lane – streetscape improvements	TBC	c. £4,000,000	-	c. £4,000,000	Yes
T18	Creeside public realm – streetscape improvements	TBC	c. £1,000,000	-	c. £1,000,000	Yes
T19	Borough-wide electric vehicle charging infrastructure	TBC	c. £900,000	c. £300,000	c. £600,000	Yes
T20	Borough-wide 20 mph limit measures	TBC	c. £4,000,000	c. £400,000	c. £3,600,000	Yes
T21	Borough-wide Traffic Reduction Strategy measures (active travel)	TBC	c. £4,000,000	c. £250,000	c. £3,750,000	Yes
T22	A21 Cycle Superhighway – Liveable Neighbourhood Corridor	TBC	c. £10,000,000	-	£10,000,000	Yes
T23	Quietway Network – 15 new or enhanced cycle routes	TBC	c. £10,000,000	c. £2,000,000	c. £8,000,000	Yes
T24	North Lewisham Links – enhance facilities for pedestrians and cyclists	TBC	c. £30,000,000	-	c. £30,000,000	Yes
T25	Lewisham Cycle Strategy – key schemes	TBC	c. £5,000,000	c. £300,000	c. £4,700,000	Yes
Green Infrastructure						
G1	Improvement works at Beckenham Place Park	Next 1-5 yrs.	TBC	-	TBC	TBC
G2	Convoys Wharf – 0.45 ha green space & riverside walkways	Yrs. 6-10	TBC	-	TBC	TBC
G3	Lewisham Gateway site – 0.22 ha green space	TBC	TBC	-	TBC	TBC
G4	Amersham Vale - 0.5 ha green space on former sch. site	TBC	c. £600,000	-	c. £600,000	TBC
G5	Ladywell Green – re-landscaping and new play equipment	TBC	TBC	-	TBC	TBC
G6	Lewisham & Catford Flood Alleviation Scheme	TBC	c. £15,000,000	c. £13,900,000	c. £1,100,000	TBC

Infrastructure funding summary

	Estimated value (Capital costs)	Funding currently identified	Remaining funding gap
Health Infrastructure	£53,106,000	£0	£53,106,000
Community, Sports & Leisure Infrastructure	£45,866,000	£154,000	£45,712,000
Education Infrastructure	£29,680,000	£16,790,000	£12,890,000
Transport Infrastructure ¹	£866,900,000	£27,850,000	£839,050,000
Green Infrastructure	£15,600,000	£13,900,000	£1,700,000
<u>Grand Total</u>	<u>£1,011,152,000</u>	<u>£58,694,000</u>	<u>£952,458,000</u>

¹ Estimated value excludes £3.6 billion for the Bakerloo Line Extension ('BLE'). The £3.6 billion relates to the estimated costs of the entire BLE and the expected costs of the Lewisham section of the BLE are currently unknown. The BLE is likely to be part funded by other sources and expected to be delivered by 2028/29, although funding arrangements will need to be secured in advance of this date.